



intellilink

S O L U T I O N S

Knowledge Worker Automation.™

IT Governance Foundation

IT Governance Foundation provides a quick and easy way to improve IT governance.

Many organizations want to improve IT governance but do not know where to start. An initial investment in a large enterprise solution is often seen as being too risky and expensive.

Our IT Governance Foundation offering enables organizations to make that first step. It combines consulting expertise with an easy to deploy web based tool.

Our consulting services first define the IT governance model that is right for your organization. This involves an analysis of your business strategy and operations to determine the governance roles and business processes that will work for you.

Our IT Governance Foundation Tool is then configured around this governance model. The Tool delivers enough automation to allow you to move away from maintaining multiple spreadsheets and manual processes. It is also flexible enough to allow you to experiment with different operating procedures.

We have found that it is often people and process issues - not technology - that limit the effectiveness of an IT governance initiative. Our offering has been designed with this in mind and allows you to improve your operations before making a large investment in technology.

If desired, our IT Governance Foundation Tool can be used as a stepping stone to a larger enterprise software package. After deployment of the Tool you will have consolidated data, automated manual processes and defined roles and responsibilities. Most importantly, you will have also demonstrated the value of IT governance and, if needed, justified the future expansion of the initiative.

Tool Functionality >>

Portfolio Management

Project Management

Workforce Scheduling

Document Management

Workflow & Notifications

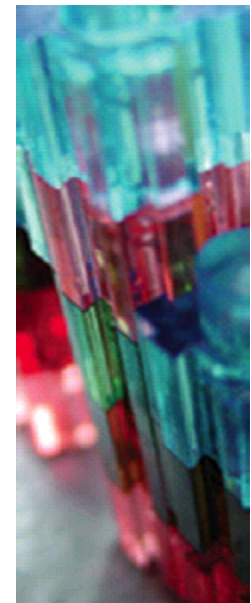
Benefits

Quickly & cost effectively create an IT governance capability.

Define the governance roles, responsibilities & business processes that best meet your organization's needs.

Gain the benefits of automation & data consolidation without rolling out a large enterprise solution.

Quickly generate business value to justify further IT governance initiatives.



Assess & approve pending projects

Requested Projects									
	Project Name	Project Summary	Customer Name	Development Phase	Alignment to IT	Alignment to Business	Impact	Confidence	Project Ranking
03-04-2005									1 Project
NEW! view	Mobile Computing Platform	Create a mobile computing platform for Field Service person to use while on the road.	Maxime Walters	Needs Approval	Low	High	High	Medium	2.25
TOT									2.25
03-07-2005									10 Projects
NEW! view	Develop On-line Order Entry Application	Complete our web-based transaction application.	Jennifer Gollon	Needs Approval	Low	High	High	Low	2
NEW! view	Business Application Warehouse	Create a Business Process Map data warehouse.	John Newsome	Needs Approval	Medium	Medium	Medium	Medium	2
NEW! view	Flexible Workforce	Develop Contract Management system to help manage contractors within the organization	Jason Marks	Needs Approval	Medium	Medium	High	Low	2
NEW! edit view	Siebel Customer Service Project	Roll-out Siebel to Customer Service Reps	Kelly Madison	Needs Approval	Low	High	Medium	Medium	2
more...									

Manage project milestones

Tasks		Timeline of Tasks - Applications: Add Toolbar to Word Macros							Add a New Task	Refine this View
		02-28-05	03-07-05	03-14-05	03-21-05	03-28-05	04-04-05	04-11-05		
add	Design	████████████████████								
edit	Requirements Gathering	██████████								
edit	Definition of Icons	████								
add	Development	████████████████████								
edit	Create Toolbar	████████████████								
add	Testing	████████								
edit	Test the Toolbar	████████								
add	Implementation Planning	████████████████████								
edit	Roll-out the Toolbar to the...	████████████████████								
edit	Training Documentation	████████								

Assess resource availability

Tasks | **Resource Assignment from Today to 1 Month in the future** Save this view Refine this

		March 07, 2005					March 14, 2005					March 21, 2005					March 28, 2005				
		M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
<input type="checkbox"/>	DeWitt, Ron																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Train the Trainer																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Cruz, Albert																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Create Toolbar																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Garton, Colleen																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Buy application of choice																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Train engineering team on use an...																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Baker, Chris																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Test the Toolbar																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Post install debug and support																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Network Topology design																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Baxter, Gregory																				
<input type="button" value="add"/>	<input type="checkbox"/>																				
<input type="button" value="edit"/>	Roll-out the Toolbar to the users																				

Manage the IT portfolio

Projects | **Project Dashboard** Add a New Project Refine this View I want

Sample dashboard for discussion purposes

Project Dashboard 8 projects matched "Development Phase is not 'Needs Appro

	Project Name	Project Health	Head Count	Estimated Project Start Date	Estimated Project End Date	Est Development Cost	Est Remaining Cost
NEW! <input type="button" value="edit"/> <input type="button" value="view"/>	Email Migration	Yellow	2	03-15-2005	04-15-2005	\$60,423	\$50,423
NEW! <input type="button" value="edit"/> <input type="button" value="view"/>	Add Toolbar to Word Macros	Green	3	03-21-2005	03-25-2005	\$98,626	\$98,626
NEW! <input type="button" value="edit"/> <input type="button" value="view"/>	Compensation Automation	Green	5			\$151,511	\$101,511
UPDT <input type="button" value="edit"/> <input type="button" value="view"/>	Customer Service system update	Green	5	05-27-2004	08-19-2004	\$1,463,049	\$1,333,049
UPDT <input type="button" value="edit"/> <input type="button" value="view"/>	Finance system upgrade	Yellow	1	05-27-2004	06-27-2004	\$169,505	\$119,505
<input type="button" value="edit"/> <input type="button" value="view"/>	Deploy Document Management system	Yellow	20	07-27-2004	09-08-2004	\$1,730,769	\$1,480,769
<input type="button" value="edit"/> <input type="button" value="view"/>	T3 install	Yellow	10	08-25-2004	09-03-2004		
UPDT <input type="button" value="edit"/> <input type="button" value="view"/>	Wireless initiative	Red	12	06-25-2004	09-23-2004	\$533,407	\$303,407
TOT			58			\$4,207,291	\$3,487,291

IT Governance Foundation Program

IT Governance Foundation
can be rolled out in about 6 weeks

Design

Analyze organization and define appropriate IT governance operating model

Plan

Identify key users and define the information to be tracked by the Tool.

Configure

Define & configure a discrete set of data elements that are common across the Tool and specific to the organization.

Collect

Collect project, resource and other data that will be tracked by the Tool.

Required Resources >>

Project Sponsor (25%)

IT Manager (100%)

Intellilink Consultant (100%)

Import

Populate import templates and load data into the Tool.

Deploy

Roll out the Tool to the user group.



About Intellilink >>

Intellilink Solutions is a management consulting firm that specializes in automating knowledge worker organizations.

We increase efficiency through process, organizational & technology improvements.

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